

KARUR K.C.P. PACKKAGINGS LIMITED

REG.OFFICE: NO: 1, FIRST FLOOR, BHAGATHSINGH STREET, BHARATHI PURAM, PUDUCHERRY-605011

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2016

(Rs.In Lakhs)

Sl. No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from Operations						
	a. Net Sales / Income from Operations	8617	12075	11075	35017	37784	50927
	b. Other Operating Income	176	142	191	384	298	293
	Total Income from Operations (a+b)	8793	12217	11266	35401	38082	51220
2	Expenses						
	a. Cost of materials consumed	5803	8154	8289	24382	27143	35996
	b. Purchase of stock-in-trade	0	0	0	0	0	0
	c. Changes in the Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	13	198	(290)	287	57	625
	d. Employee Benefit expenses	422	634	568	1608	1621	2356
	e. Depreciation and Amortisation Expenses	429	430	431	1288	1292	1723
	f. Other Expenses	931	1295	1295	3881	4747	6064
	Total Expenses(a to f)	7598	10711	10293	31446	34860	46765
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1195	1506	973	3955	3222	4455
4	Other Income	0	0	0	0	0	0
5	Profit from Ordinary activities before finance costs and exceptional items (3+4)	1195	1506	973	3955	3222	4455
6	Finance costs	1033	1241	897	3223	2917	3853
7	Profit from Ordinary activities before tax (5-6)	162	265	76	732	305	602
8	Tax Expense	34	57	14	156	61	202
9	Net Profit from Ordinary activities after tax (7-8)	128	208	62	576	244	400
10	Extraordinary items (net of tax expenses)	0	0	0	0	0	0
11	Net Profit (+) / Loss (-) for the period (9-10)	128	208	62	576	244	400
12	Paid-up equity share capital (Face value of Rs.10 each)	1172	1172	1125	1172	1125	1172
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	16416	16290	15029	16416	15029	15840
14	Earnings Per Share (EPS)						
	a. Basic and diluted Earnings Per Share(of Rs.10 each) before Extraordinary items(not annualized)	1.09	1.78	0.55	4.91	2.16	3.41
	b. Basic and diluted Earnings Per Share(of Rs.10 each) after Extraordinary items(not annualized)	0.98	1.60	0.49	4.43	1.93	3.07



SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED

SL.No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Segment Revenue :-						
	a. Paper Division	3047	5013	4514	14183	16177	22064
	b. Paper Bags Division	2318	3483	3058	9932	10632	14494
	c. Polypropylene Division	3252	3579	3503	10902	10975	14369
	Total	8617	12075	11075	35017	37784	50927
	Less: Inter Segment Revenue	2124	3378	2338	9937	10415	14654
	Net Sales / Income from operations	6493	8697	8737	25080	27369	36273
2	Segment Results :-						
	a. Paper Division	780	1186	408	3063	2129	3717
	b. Paper Bags Division	(66)	(201)	219	(756)	(221)	(778)
	c. Polypropylene Division	481	521	346	1648	1314	1516
	Total	1195	1506	973	3955	3222	4455
	Less: Interest	1033	1241	897	3223	2917	3853
	Total Profit before Tax	162	265	76	732	305	602
3	Capital Employed:-						
	(Segment Assets - Segment Liabilities)						
	a. Paper Division	19033	18802	15890	19033	15890	17561
	b. Paper Bags Division	(2625)	(2362)	(732)	(2625)	(732)	(1379)
	c. Polypropylene Division	1180	1022	996	1180	996	830
	Total Capital Employed in the Company	17588	17462	16154	17588	16154	17012

- The company has chosen the option of publishing stand-alone results on a quarterly basis.
- The above mentioned financial results have been reviewed by the Audit committee and were taken on record by the Board of Directors of the Company at its meeting held on 14th February/2017
- Previous figures have been regrouped / recast, wherever necessary.
- The above results are subject to limited review by the Statutory Auditors of the Company.
- The company operates in 3 business segments i.e. Paper, Paper Bag, Polypropylene Division.

For Karur K.C.P.Packkagings Ltd.



K.C.PALLANI SHAMY
Chairman

Place: Karur

Date : 14-02-2017