

KARUR K.C.P. PACKKAGINGS LIMITED

REG.OFFICE: NO: 1, FIRST FLOOR, BHAGATHSINGH STREET, BHARATHI PURAM, PUDUCHERRY-605011

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2016

(Rs.In Lakhs)

SL.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1	Income from Operations					
	a. Net Sales / Income from Operations	14325	13143	13101	50927	57878
	b.Other Operating Income	66	(5)	89	293	1042
	Total Income from Operations (a+b)	14391	13138	13190	51220	58920
2	Expenses					
	a.Cost of materials consumed	10425	8853	9375	35996	43319
	b.Purchase of stock-in-trade	0	0	0	0	0
	c.Changes in the Inventories of Finished Goods,Work-in-Progress and Stock-in-Trade	76	568	56	625	(109)
	d. Employee Benefit expenses	552	735	532	2356	2433
	e.Depreciation and Amortisation Expenses	429	431	434	1723	1722
	f. Other Expenses	1655	1317	1572	6064	7161
	Total Expenses(a to f)	13137	11904	11969	46765	54526
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1254	1234	1221	4455	4394
4	Other Income	0	0	0	0	0
5	Profit from Ordinary activities before finance costs and exceptional items (3+4)	1254	1234	1221	4455	4394
6	Finance costs	949	936	1101	3853	3979
7	Profit from Ordinary activities before tax (5-6)	305	298	120	602	415
8	Tax Expense	65	141	24	202	28
9	Net Profit from Ordinary activities after tax (7-8)	240	157	96	400	387
10	Extraordinary items (net of tax expenses)	0	0	0	0	0
11	Net Profit (+) / Loss (-) for the period (9-10)	240	157	96	400	387
12	Paid-up equity share capital (Face value of Rs.10 each)	1172	1172	1125	1172	1125
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	16080	15840	14883	15840	14787
14	Earnings Per Share (EPS)					
	a. Basic and diluted Earnings Per Share(of Rs.10 each) before Extraordinary items(not annualized)	2.04	1.34	0.85	3.41	3.44
	b. Basic and diluted Earnings Per Share(of Rs.10 each) after Extraordinary items(not annualized)	1.91	1.21	0.77	3.07	3.02



PART 2

SL.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)	31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	4470966	4470966	4004300	4470966	4004300
	- Percentage of Share Holding	40%	40%	36%	40%	36%
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	6473400	6473400	6473400	6473400	6473400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	89%	89%	89%	89%	89%
	- Percentage of shares (as a % of the total share capital of the company)	58%	58%	58%	58%	58%
	b) Non-encumbered					
	- Number of Shares	772300	772300	772300	772300	772300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	11%	11%	11%	11%	11%
	- Percentage of shares (as a % of the total share capital of the company)	7%	7%	7%	7%	7%
	Particulars					
B.	INVESTORS COMPLIANTS					
	Pending at the beginning of the quarter				NIL	
	Received during the Quarter				NIL	
	Disposed off during the quarter				NIL	
	Remaining unresolved at the end of the quarter				NIL	

SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED

SL.No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)	31.03.2015 (Audited)
1	Segment Revenue :-					
	a. Paper Division	6123	5887	5477	22064	25091
	b. Paper Bags Division	4131	3862	3829	14494	15704
	c. Polypropylene Division	4071	3394	3795	14369	17083
	Total	14325	13143	13101	50927	57878
	Less: Inter Segment Revenue	4435	4239	3774	14654	17743
	Net Sales / Income from operations	9890	8904	9327	36273	40135
2	Segment Results :-					
	a. Paper Division	1097	1589	1001	3717	3241
	b. Paper Bags Division	(489)	(557)	(91)	(778)	(879)
	c. Polypropylene Division	646	202	311	1516	2032
	Total	1254	1234	1221	4455	4394
	Less: Interest	949	936	1101	3853	3979
	Total Profit before Tax	305	298	120	602	415
3	Capital Employed:- (Segment Assets - Segment Liabilities)					
	a. Paper Division	18119	17561	15701	17561	15297
	b. Paper Bags Division	(2007)	(1379)	(423)	(1379)	(266)
	c. Polypropylene Division	1140	830	730	830	881
	Total Capital Employed in the Company	17252	17012	16008	17012	15912

1. The Company has chosen the option of publishing Stand-alone results on a Quarterly basis.
2. The above mentioned financial results have been reviewed by the Audit committee and were taken on record by the Board of Directors of the Company at its meeting held on 4th November, 2016
3. Previous figures have been regrouped / recast, wherever necessary.
4. The above results are subject to limited review by the Statutory Auditors of the Company.
5. The company operates in 3 business segments i.e. Paper, Paper Bag, Polypropylene Division.

For Karur K.C.P.Packkagings Ltd.



K.C.PALLANI SHAMY
Chairman & Managing Director

Place: Karur
Date : 04.11.2016